

## Schedule of Values

			Cost per Unit		Other On-Site Funding	Off-Site
	= Cells to be completed - as required	Quantity	(no markup)	District Cost	(Adjacent Ways, etc.)	Adjacent Ways
Div 28	SAFETY AND SECURITY					
28 10 00	security system					
28 20 00	surveillance/alarm					
28 31 00	fire alarm system					
	Division 28 total	0.00		\$0.00	\$0.00	\$0.00
Div 31	EARTHWORK					
31 23 00	earthwork/mass excavation					
31 23 00	import/export dirt					
31 31 00	soil treatment - termite					
	Division 31 total	0.00		\$0.00	\$0.00	\$0.00
Div 32	EXTERIOR IMPROVEMENTS					
32 00 00	parking					
32 00 00	unusual site conditions					
32 10 00	asphalt/paving			\$223,236.95	\$130,146.40	
32 13 00	site concrete					
32 13 00	sidewalks					
32 17 00	striping/signage			\$4,298.50	\$2,194.25	
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing					
32 32 00	retaining walls					
32 80 00	irrigation					
32 90 00	landscaping					
	Division 32 total	359,876.10		\$227,535.45	\$132,340.65	\$0.00
Div 33	UTILITIES					
33 00 00	site utilities					
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage					
33 49 23	drywells					
	Division 33 total	0.00		\$0.00	\$0.00	\$0.00
	Subtotal	\$359,876.10		\$227,535.45	\$132,340.65	\$0.00
	A/E Fee		\$0.00			
0.00%	Contractor Fee		\$0.00			
	Project Manager Fee		\$0.00			
	General Conditions		\$0.00			
0.00%	Contractor Contingency		\$0.00			
0.00%	Builders Risk/Liability Insurance		\$0.00			
0.00%	Performance & Payment Bonds		\$0.00			
0.00%	Sales Tax		\$0.00			
	Subtotal	\$0.00		\$0.00	\$0.00	\$0.00
	Grand Guaranteed Maximum Price (GMP)	\$359,876.10				